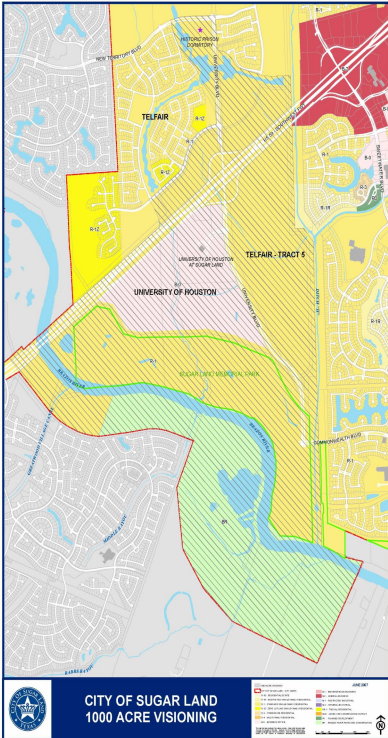


CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

PROJECT NO.		PK0707		PROJECT DESCRIPTION
PROJECT TITLE		CULTURAL ARTS STUDY		
PROJECT STATUS		CONCEPTUAL SITE PLAN – PHASE II		
PROJECT MANAGER		MATT AUST		
CONSULTANT		HDR INC.		
CONTRACTOR				
BUDGET		\$150,000		
PROJECT SCHEDULE	PROJECTED INITIATE - FINISH	REVISED INITIATE - FINISH	ACTUAL INITIATE - FINISH	PROGRESS PHOTO
PER *				
LAND/ROW **				
DESIGN/SURVEYING (PHASE II)	08/07 – 04/08			
CONSTRUCTION				
EQUIPMENT				
SCHEDULE COMMENTS				


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*PER = Preliminary Engineering Report

**ROW = Right-of-Way